

GLEN ARBOR TOWNSHIP

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Tom Laureto, Supervisor Pam Laureto, Clerk Lee Houtteman, Treasurer
John Peppler, Trustee Don Lewis, Trustee

Public Budget Hearing

3/15/22

The meeting was called to order by Supervisor Laureto at 7:00 PM in the Township Hall.

Roll Call – L. Houtteman, P. Laureto, T. Laureto, D. Lewis, and J. Peppler were present. No one from the public attended.

The agenda was presented. **Motion J. Peppler, support D. Lewis, to approve the agenda as presented. Motion unanimously carried.**

All board members stated they had no conflict of interest with any items on the agenda.

Public Comment: none

Supervisor Laureto stated the purpose of the meeting was to present the proposed fiscal year 2022-2023 budget to the public and gather public comment. Copies were available for the public and the proposed budget was posted on the township's website in early March.

Supervisor Laureto explained that we anticipate less income this year. He stated that interest income is significantly down, we are not expecting much income from Hall Rent or Park Fundraisers, and due to the loss of 12% of our residents on the 2020 census, State Shared Revenue will be down by 14% or \$16,000.00.

Supervisor Laureto reviewed the budgeted expenses by activity providing information on why each activity was increased or decreased from the previous year's budget. Many activities showed decreases. Laureto highlighted the 3.3% salary increase budgeted for each board member, the increased costs for utilities and many services, the 2 elections budgeted for this year, and the budgeted \$43,000 for the SBHT engineering study for which we received grant money in FY 2022.

Public Comment: None

Board Member Comments: none

Meeting adjourned at 7:27 pm.

Respectfully submitted,

Pam Laureto
Township Clerk