

Glen Arbor Township
Revenue Expenses Actual VS Budget
April 1, 2016 - March 3, 2017

	Apr '16 - March 15, 2017	Budget	% of Budget	2017-2018 Budget
Ordinary Income/Expense				
Income				
Total Income	488,645	476,700	102.51%	548,435
Expense				
Total 101 - Township Board	121,674	75,110	162.0%	75,862
Total 171 - Supervisor	24,137	25,397	95.04%	24,197
Total 215 - Clerk	53,430	49,038	108.96%	53,888
Total 247 - Board of Review	0	1,300	0.0%	1,300
Total 253 - Treasurer	41,849	45,729	91.52%	46,611
Total 257 - Assessor	40,844	47,762	85.52%	56,177
Total 262 - Elections	7,484	7,150	104.67%	1,400
Total 265 - Buildings & Grounds	86,331	61,000	141.53%	32,500
Total 276 - Cemetery	1,000	1,000	100.0%	1,000
Total 445 - Streets, Sidewalks & Roads	56,054	74,150	75.6%	73,550
Total 448 - Boat Ramp	5,945	14,000	42.46%	7,500
Total 449 - Airport	750	750	100.0%	750
Total 721 - Planning	28,469	46,100	61.76%	41,139
Total 751 - Parks & Recreation	17,353	20,600	84.24%	105,500
Total 752 - Glen Arbor Garden	30,012	23,000	130.49%	26,600
Total 851 - Payroll Expenses	12,342	11,825	104.37%	13,025
Total Expense	527,673	503,911	104.72%	560,999
Net Ordinary Income	(39,029)	(27,211)	-2.21%	12,564