

Glen Arbor Township General Fund Budget Comparison

		2015-2016 Actual as of 3/11/16	2015-2016 Budget	2016-2017 Budget
Ordinary Income				
Total Ordinary Income		487,203	489,675	476,700
Expense	101 - Township Board			
	Total 101 - Township Board	60,855	70,060	74,110
	171- Supervisor			
	Total 171 - Supervisor	21,745	23,697	25,397
	215 - Clerk			
	Total 215 - Clerk	45,879	49,038	49,038
	247 - Board of Review			
	Total 247 - Board of Review	49	1,300	1,300
	253 - Treasurer			
	Total 253 - Treasurer	42,161	46,729	45,729
	257 - Assessor			
	Total 257 - Assessor	46,674	47,162	47,762
	262 - Elections			
	Total 262 - Elections	1,542	3,150	7,150
	265 - Buildings & Grounds			
	Total 265 - Buildings & Grounds	37,587	43,250	45,000
	276 - Cemetery			
	Total 276 - Cemetery	1,000	1,000	1,000
	446 - Streets, Sidewalks & Roads			
	Total 446 - Streets, Sidewalks & Roads	48,445	30,875	20,800
	448 - Boat Ramp			
	Total 448 - Boat Ramp	12,476	12,100	14,000
	449 - Airport			
	Total 449 - Airport	750	750	750
	721 - Planning			
	Total 721 - Planning	25,392	50,950	46,100
	751 - Parks & Recreation			
	Total 751 - Parks & Recreation	29,727	20,300	17,600
	752 - Glen Arbor Garden			
	Total 752 - Glen Arbor Garden	21,888	22,950	23,000
	851 - Payroll Expenses			
	Total 851 - Payroll Expenses	11,436	11,825	11,825
Total Ordinary Expense		407,605	435,136	430,561
Net Ordinary Income		79,598	54,539	46,139
Other Income				
	Total Other Income	129,591	0	40,000
Other Expense				
	Total Other Expense	204,069	34,500	136,500
Net Other Income		-74,478	-34,500	-96,500
Net Overall Income/(Loss)		5,120	20,039	-50,361