

# Glen Arbor Township General Fund Budget Comparison By Activity

	2014-2015 Original Budget	2014-2015 Amended Budget	2015-2016 Budget	Amended Budget Comparison to Proposed Budget	2014-2015 Actual as of 3/17/15
<b>Ordinary Income</b>					
<b>Total Ordinary Income</b>	477,209	496,392	489,675	98.6%	496,487
<b>Expense</b>					
<b>101 - Township Board</b>					
<b>Total 101 - Township Board</b>	64,034	72,513	69,938	96.4%	59,768
<b>171- Supervisor</b>					
<b>Total 171 - Supervisor</b>	21,697	22,737	21,283	93.6%	20,916
<b>215 - Clerk</b>					
<b>Total 215 - Clerk</b>	50,632	50,632	48,332	95.5%	41,906
<b>247 - Board of Review</b>					
<b>Total 247 - Board of Review</b>	1,300	1,300	1,300	100.0%	98
<b>253 - Treasurer</b>					
<b>Total 253 - Treasurer</b>	48,410	48,435	46,109	95.2%	39,773
<b>257 - Assessor</b>					
<b>Total 257 - Assessor</b>	49,482	49,752	47,162	94.8%	42,248
<b>262 - Elections</b>					
<b>Total 262 - Elections</b>	8,100	8,300	3,150	38.0%	6,131
<b>265 - Buildings &amp; Grounds</b>					
<b>Total 265 - Buildings &amp; Grounds</b>	47,750	65,920	43,250	65.6%	61,843
<b>276 - Cemetery</b>					
<b>Total 276 - Cemetery</b>	1,000	1,000	1,000	100.0%	1,000
<b>446 - Streets, Sidewalks &amp; Roads</b>					
<b>Total 446 - Streets, Sidewalks &amp; Roads</b>	9,526	9,926	30,875	311.1%	5,414
<b>448 - Boat Ramp</b>					
<b>Total 448 - Boat Ramp</b>	6,100	8,200	12,100	147.6%	8,073
<b>449 - Airport</b>					
<b>Total 449 - Airport</b>	750	750	750	100.0%	750
<b>721 - Planning</b>					
<b>Total 721 - Planning</b>	38,400	45,325	50,950	112.4%	35,730
<b>751 - Parks &amp; Recreation</b>					
<b>Total 751 - Parks &amp; Recreation</b>	17,050	26,950	18,300	67.9%	25,303
<b>752 - Glen Arbor Garden</b>					
<b>Total 752 - Glen Arbor Garden</b>	21,550	24,400	22,950	94.1%	22,355
<b>851 - Payroll Expenses</b>					
<b>Total 851 - Payroll Expenses</b>	11,792	12,337	11,825	95.9%	11,061
<b>Total Ordinary Expense</b>	397,573	448,477	429,274	95.7%	382,369
<b>Net Ordinary Income</b>	79,636	47,915	60,401	126.1%	114,118
<b>Other Income</b>					
<b>Total Other Income</b>	0	0	0	0.0%	0
<b>Other Expense</b>					
<b>Total Other Expense</b>	41,273	46,125	36,500	79.1%	25,545
<b>Net Other Income</b>	-41,273	-46,125	-36,500	79.1%	-25,545
<b>Net Overall Income/(Loss)</b>	38,363	1,790	23,901	1335.3%	88,574