

**Glen Arbor Township
2019-2020 Budget**

	2018-2019 Actual	2018-2019 Budget	% of Budget	2019-2020 Budget	Difference
Ordinary Income/Expense					
Income					
Total Income	521,509.69	534,800.00	97.52%	553,560.00	18,760.00
Expense					
Total 101 - Township Board	101,553.70	117,434.00	86.48%	111,592.32	-5,841.68
Total 171 - Supervisor	23,709.18	25,495.00	93.0%	26,224.00	729.00
Total 215 - Clerk	53,138.04	57,727.00	92.05%	91,944.00	34,217.00
Total 247 - Board of Review	1,281.04	1,457.00	87.92%	1,200.00	-257.00
Total 253 - Treasurer	47,585.29	49,759.75	95.63%	50,609.00	849.25
Total 257 - Assessor	51,453.86	48,751.04	105.54%	54,170.15	5,419.11
Total 262 - Elections	12,758.03	12,758.03	100.0%	9,400.00	-3,358.03
Total 265 - Buildings & Grounds	61,806.54	61,396.75	100.67%	37,000.00	-24,396.75
Total 276 - Cemetery	1,000.00	1,000.00	100.0%	1,000.00	0.00
Total 445 - Streets, Sidewalks & R	20,426.05	20,435.00	99.96%	98,100.00	77,665.00
Total 448 - Boat Ramp	4,690.00	4,690.00	100.0%	10,000.00	5,310.00
Total 449 - Airport	750.00	750.00	100.0%	750.00	0.00
Total 721 - Planning	37,566.92	39,272.67	95.66%	36,432.00	-2,840.67
Total 751 - Parks & Recreation	53,938.82	53,939.43	100.0%	71,900.00	17,960.57
Total 752 - Glen Arbor Garden	35,556.97	35,557.09	100.0%	36,100.00	542.91
Total 851 - Payroll Expenses	10,752.02	13,100.00	82.08%	13,200.00	100.00
Total Expense	517,966.46	543,522.76	95.3%	649,621.47	111,538.71
Net Ordinary Income	3,543.23	-8,722.76	-40.62%	-96,061.47	-87,338.71