

**Glen Arbor Township
2018-2019 Budget**

| | YTD 2017-2018 | 2017-2018 Budget | % of Budget | 2018-2019 Budget |
|--|-----------------|---------------------|---------------|---------------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| Total Income | 536,344 | 577,435 | 92.88% | 534,800 |
| Expense | | | | |
| Total 101 · Township Board | 116,806 | 118,261 | 98.77% | 99,799 |
| Total 171 · Supervisor | 22,177 | 24,395 | 90.91% | 25,495 |
| Total 215 · Clerk | 54,510 | 62,025 | 87.88% | 61,454 |
| Total 247 · Board of Review | 900 | 1,300 | 69.23% | 1,200 |
| Total 253 · Treasurer | 41,168 | 50,316 | 81.82% | 49,604 |
| Total 257 · Assessor | 40,948 | 50,945 | 80.38% | 50,302 |
| Total 262 · Elections | 2,443 | 2,790 | 87.56% | 8,150 |
| Total 265 · Buildings & Grounds | 52,584 | 64,275 | 81.81% | 71,125 |
| Total 276 · Cemetery | 1,000 | 1,000 | 100.0% | 1,000 |
| Total 445 · Streets, Sidewalks & Roads | 60,729 | 85,462 | 71.06% | 26,712 |
| Total 448 · Boat Ramp | 6,191 | 4,500 | 137.58% | 10,000 |
| Total 449 · Airport | 750 | 750 | 100.0% | 750 |
| Total 721 · Planning | 39,923 | 44,128 | 90.47% | 42,563 |
| Total 751 · Parks & Recreation | 96,901 | 101,777 | 95.21% | 130,900 |
| Total 752 · Glen Arbor Garden | 29,621 | 29,900 | 99.07% | 32,200 |
| Total 851 · Payroll Expenses | 12,092 | 13,025 | 92.84% | 13,100 |
| Total Expense | 578,743 | 654,849 | 88.38% | 624,354 |
| Net Ordinary Income | (42,399) | (77,414) | 4.51% | (89,554) |
| Fund Balance Transfer | | | | 89,554 |