

**Glen Arbor Township
FY 2020 - 2021 Budget**

	FY 2019-2020*	FY 2019-2020		FY 2020-2021	
	Actual	Budget	% of Budget	Budget	Difference
Ordinary Income/Expense					
Income					
Total Income	543,238.25	555,532.00	97.79%	569,220.00	13,688.00
Expense					
Total 101 · Township Board	121,099.22	111,300.32	108.8%	107,369.00	-3,931.32
Total 171 · Supervisor	24,863.46	26,224.00	94.81%	27,175.00	951.00
Total 215 · Clerk	85,720.57	89,909.00	95.34%	80,739.00	-9,170.00
Total 247 · Board of Review	1,160.25	1,200.00	96.69%	1,385.00	185.00
Total 253 · Treasurer	46,046.72	50,137.00	91.84%	48,809.00	-1,328.00
Total 257 · Assessor	46,957.01	50,470.15	93.04%	52,937.00	2,466.85
Total 262 · Elections	14,436.65	8,600.00	167.87%	10,100.00	1,500.00
Total 265 · Buildings & Grounds	31,908.19	40,236.00	79.3%	41,275.00	1,039.00
Total 276 · Cemetery	1,000.00	1,000.00	100.0%	4,500.00	3,500.00
Total 445 · Streets,Sidewalks,Roads	98,594.82	97,155.00	101.48%	80,300.00	-16,855.00
Total 448 · Boat Ramp	6,439.02	6,440.00	99.99%	11,180.00	4,740.00
Total 449 · Airport	750.00	750.00	100.0%	750.00	0.00
Total 721 · Planning	21,749.00	29,207.00	74.47%	28,500.00	-707.00
Total 751 · Parks & Recreation	66,277.79	71,900.00	92.18%	31,200.00	-40,700.00
Total 752 · Glen Arbor Garden	27,696.06	28,315.00	97.81%	27,900.00	-415.00
Total 851 · Payroll Expenses	14,864.54	13,200.00	112.61%	15,100.00	1,900.00
Total Expense	609,563.30	626,043.47	97.37%	569,219.00	-56,824.47

* As of 3/18/2020